

PE and Sports Premium Plan 2019/20

Key achievements to date until July 2019:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Healthy Schools Network July 2019 • Pupils in Year 1 & 2 attended regular swimming lessons • Staff confident in teaching with Real PE • Participation in inter school opportunities and competitions: multi-sports • Successful set up of gymnastics and after-school sports clubs 	<ul style="list-style-type: none"> ➔ Staff training: As the school grows, more recruited teachers will require training. ➔ Pupil sports activity: Extend the opportunities for children to engage in competitions and clubs in and beyond school.

Meeting national curriculum requirements for swimming and water safety.	
Percentage of current Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres	Not applicable
Percentage of current Year 6 cohort able to use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]	Not applicable
Percentage of current Year 6 cohort perform safe self-rescue in different water-based situations?	Not applicable
The school has chosen to use the Primary PE and Sport Premium to provide additional provision for swimming activity over and above the national curriculum requirements.	Yes

Academic Year: 2019/20	2019/20 fund allocated: £17,330 Carry forward from 19/20: £0	Total: £17,330	Date Updated: October 2019
-------------------------------	---	-----------------------	-----------------------------------

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
Intent	Implementation	Funding allocated	Impact	Sustainability and suggested next steps
Pupils are given opportunities to learn new sports and develop their skills through a qualified sports coach.	School Sports Teaching Coach x1 per week for 6 classes over 3 days.	£10,324	Children are confident in a range of new and different sports.	<ul style="list-style-type: none"> ➔ Ensure teachers all co-participate / teach within additional PE session. ➔ Parents to contribute to the cost of their child's clubs. ➔ Continue to train new staff in Real PE.
Pupils have access to additional sports clubs with qualified sports coach.	Subsidised sports coach (Sports Teaching) offer after school clubs x 3 per week. These clubs are subsidised to support as many pupils having access.	Included in above Sports Teaching costs	Children have been awarded a certificate from British gymnastics (Pow! Academy) Yr3/4 entered Level 2 key steps gymnastics – placed 10 th	
Pupils have access a range of engaging sports and play equipment at playtimes.	Daily playtimes are supported by equipment, HVA school SLT and a Play Leader (Sports Teaching)	Included in above Sports Teaching costs PTA subsidised play equipment.	Yr3/4 entered level 1 key steps gymnastics – placed 4 th .	
Pupils access weekly PE lessons from Class Teachers	Timetable for indoor or outdoor PE lessons.	£0 (within school budget)		
Pupils have access to after school gymnastics (Gemini Gym) as this is subsidised.	Pupils to take part in gymnastics competition. Pupils to gain a certificate through British Gymnastics	£1,330		
Pupils receive top-up swimming lessons beyond the national curriculum requirement.	When swimming pools are open, the school organises and sends pupils swimming to Hutton Leisure Swimming Pools	£1800		
Total: £13,454				

Key indicator 2: The profile of PESSPA (Physical Education, School Sport and Physical Activity) being raised across the school as a tool for whole school improvement				Percentage of total allocation: %
Intent	Implementation	Funding allocated	Impact	Sustainability and suggested next steps
All children to have access to x2 PE high quality PE lessons per week.	Subject leader to support timetabling for Real PE and Sports Coaching.	£0 Within school budget	Children participated in competitions.	<p>→ There will be a need to support all pupils in re-engaging with sport during any future partial closure as a result of COVID-19.</p> <p>→ There will be a need to teach pupils key skills as well as fitness and sport for enjoyment as a result of many not engaging during lockdowns.</p>
Pupils are given opportunities to access sports events and competitions within the school day.	Events are coordinated within school by Subject leader, for example: Virtual Cross Country	£0 Transport and staffing cover to support supervision with school budget	<p>Presentation of certificates in assembly promoting sport though the school.</p> <p>Covid activities – promoting PESSPA though blogs. Weekly activities. Provided by NSSPEA.</p>	
Pupils are celebrated for their participation and achievements in sports events, including inter school competitions.	Children to receive medals and certificates in assembly as a result of involvement and success in inter-school competitions and intra-school competitions.	£100	Participated in Virtual Summer School Games – families sending in videos and photos of children participating.	
Pupils experience whole school sports events.	Sports Day planning with supply arrangements to support subject leadership of event.	£0 Cost covered within school budget		
Pupils are encouraged to use physical /sustainable methods of transport to travel to and from school.	Support from North Somerset Council, Joe Mansfield Sustainable Travel and Road Safety Officer (Schools) and leadership from Cath Waite, PHSE lead at HVA, to organise and implement Modeshift Stars	£0 PHSE subject release to time with school budget		
Social media & Website promote school sports	PE lead to organise for PE Twitter to feature on website and staff to promote sport.	£0		
Total: £100				

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: %
Intent	Implementation	Funding allocated	Impact	Sustainability and suggested next steps
Teachers are confident to teach Real PE and have the sufficient planning resources available to them.	Purchase Real PE resource Packs	£245	Teachers confident with the resources. Teachers confident to use the resources and teach within the framework. NSSPEA supported schools to engage in virtual events during partial school closures.	<ul style="list-style-type: none"> ➔ Continue to train new staff in Real PE. ➔ As a result of COVID-19 school closures, teachers will need to support to close gaps in sports experience.
New and experienced teachers can implement the Real PE scheme of work as a result of training.	Create Development will provide training to staff who require it, including x2 twilight sessions.	£545		
PE Subject lead is confident to support and lead the school in the development of PE	Regular attendance at NSSPEA	Included within membership		
		Total: £790		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: %
Intent	Implementation	Funding allocated	Impact	Sustainability and suggested next steps
Give KS1 children the opportunity to take part in regular swimming at an earlier age. Children will learn water safety and gain confidence in the water while learning a valuable life skill.	Swimming sessions take place one morning a week for 30 minutes (one term per year group year 1,2,3)	See above	Pupils able to access equipment readily within PE lessons. There was evidence in teaching & learning reviews that pupils were able to access equipment often, therefore increasing practise. (Tri-golf and tennis)	<p>➔ Considerable disruption within the cohort as a result challenging behaviour of one pupil has led to the need to support anxiety of cohort.</p> <p>➔ As a result of COVID-19 school closures, many pupils will need support to 'catch up' on their swimming.</p> <p>➔ Further opportunities to support cycling confidence of pupils with road safety in Year 5. Cycling and scooter rack extension/parking required as numbers increase.</p> <p>➔ As the school expands, more equipment is required.</p>
Supporting the mental health of Year 4 pupils: benefit from developing skills to help with anxiety and stressful situations.	Kalma Baby North Somerset – Junior mindfulness	£150	Children benefited from 6 mindfulness sessions. Learning to ways to calm themselves through what they have learnt.	
Promote dance as a form of physical education and support teachers to develop their confidence and skills.	West end dance company Blue Box dance workshops approach movement through storytelling, helping children to develop their confidence and performance skills alongside an understanding of narrative	£748	Confidence of pupils to ride safely evident. Pupils are able to talk about water safety within the local area with confidence.	
Equipment purchase – Purchase of additional sports equipment which gives children the opportunity to take part in sports not on the National curriculum such as tri- golf and archery.	Sports equipment is purchased to support whole school PE for 'growing school'. Equipment included: Tri-golf kit, hurdles (various sizes), tennis rackets and nets, kwik cricket sets.	£866		
Year 4 pupils are safe and confident to ride their bikes.	Year 4 Bikeability course run by North Somerset Council leaders in Term 2	£0		
		Total: £1,764		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: %
Intent	Implementation	Funding allocated	Impact	Sustainability and suggested next steps
By being part of the PE Association, the school will know of all the opportunities for pupils that may enable them to engage in sporting opportunities in school and beyond.	North Somerset P.E Association Membership – Opportunity for children to access a range of Level 2 & 3 primary competitions in a variety of sports.	£1200	Children from KS1 entered multi-skills festival. Gymnastics Competition placed	➔ As a result of COVID-19 school closures, many pupils will need support pupils with a range of opportunities to engage in variety of sports and competitions.
All pupils participate in inter-school and intra-schools competitions.	Organised arrangements for KS1 & KS2 sports events including whole school Sports Day.	Cost included North Somerset PE Association membership	P.E Association Membership gave opportunity for children to meet children from other schools.	
		£1200		

Premium spend summary	
Key indicator 1	£13,454
Key indicator 2	£100 (Other costs absorbed in other areas)
Key indicator 3	£790
Key indicator 4	£1,764
Key indicator 5	£1200
Total	£17,308

Signed off by	
Principal:	Craig jones
Date:	October 2019
Academy Council:	David Jordan
Date:	November 2019

Reviewed for publishing: Craig Jones, July 2020